



# State of the Austintown Local Schools Part 1

October 27, 2016

# Who are We?



Superintendent, Vince Colaluca awarded Buckeye Association of Secondary Administration (BASA) Exemplary Educational Leadership award for demonstrating outstanding educational leadership in the Austintown Schools.

Kathy Mock awarded Northeaster Ohio School Board Association (NEOSBA) Outstanding School Board member.

Kelley Mills awarded with the OSCA Elementary school counselor of the year and overall school counselor of the year.

Michelle Best awarded Ohio Department of Education Region 8 teacher of the year. She also presents at many national conferences

April King OCTELA Secondary Teacher of the Year and was recognized by the NCTE as Secondary Teacher of Excellence

Andrea Reed awarded the Diamond Coaching Award by the National Speech and Debate Team

Both AES and AIS were awarded with PBIS awards for extraordinary implementation efforts, creative problem solving and innovative strategies with positive behavior interventions

AES, AIS, and AFHS all received OSCARs (Ohio School Accountability Report), which is a results-based representation that visually demonstrates how student domain outcomes are facilitated by the work of school counselors. In order to be awarded an OSCAR, counselors must achieve certain criteria decided upon the Ohio School Counselors Association Committee.

Tascin Brooks awarded with a Bronze, Healthier US school challenge award. Received money to put towards new kitchen appliance



# OE Facts

## Open Enrollment Overview and Explanation

81% of Ohio Districts are OE

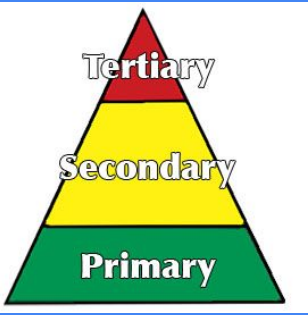
# Austintown OEI



The Austintown Local Schools has a staffing plan in place to maintain 16 classes per K-8 grade level; striving to not exceed 23/24 students in each class. We attempt to not exceed 25 students per class at the high school level. Furthermore, we believe that open enrollment is optimized by filling the empty seats at each grade level. At 15 residential students and 10 open enrollment students in a classroom, the \$60,000 in revenue received from the ten (10) open enrollment students pays for a full package first year teacher. The Austintown Local Schools has had no new operating money voted since 1996; and because of H.B. 920 that revenue is not allowed to generate any more than it did in 1996. Since the inception of open enrollment in Ohio through 2007 (before Austintown had open enrollment), the Austintown Local Schools lost over \$9,000,000 from students that chose to leave the district. Since the Austintown Local Schools enacted open enrollment during the 2008-2009 year after a failed operating levy, the district has been able to utilize the open enrollment revenue to sustain and increase resources and opportunities for our students.

Examples of increased resources and opportunities include, but are not limited to:

- 1:1 (Chromebook) technology for our middle and high school students
- Chromebooks for AIS classrooms
- I Pads for AES classrooms
- Initiative and maintenance of STEM programs
- Maintaining a fine arts programs (districts that have experienced financial hardship have eliminated these programs)
- Instructional technology classes K-12
- Maintaining high quality athletic and extracurricular programs via financial support necessary to administer these programs (ie. coaching stipends, transportation, equipment, supplies, etc.)



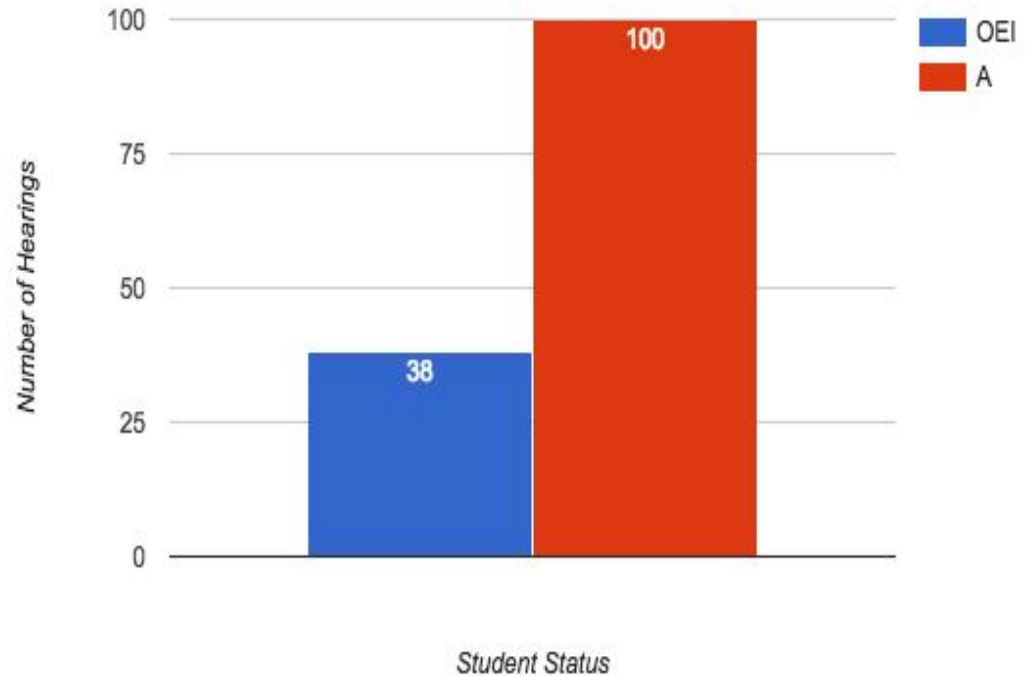
# Impact of OEI on the ALSD Student Discipline and LRC

# Student Discipline

During the 2015-16 academic year, the Superintendent and/or his Designee heard 138 Expulsion Hearings. Expulsion hearings are held for offenses that are either serious in nature per Board Policy, Attendance Violations, and/or a progressive accumulation of offenses of of the Code of Conduct.



**2015-16 Student Discipline (Expulsion Hearings)  
by Student Status**

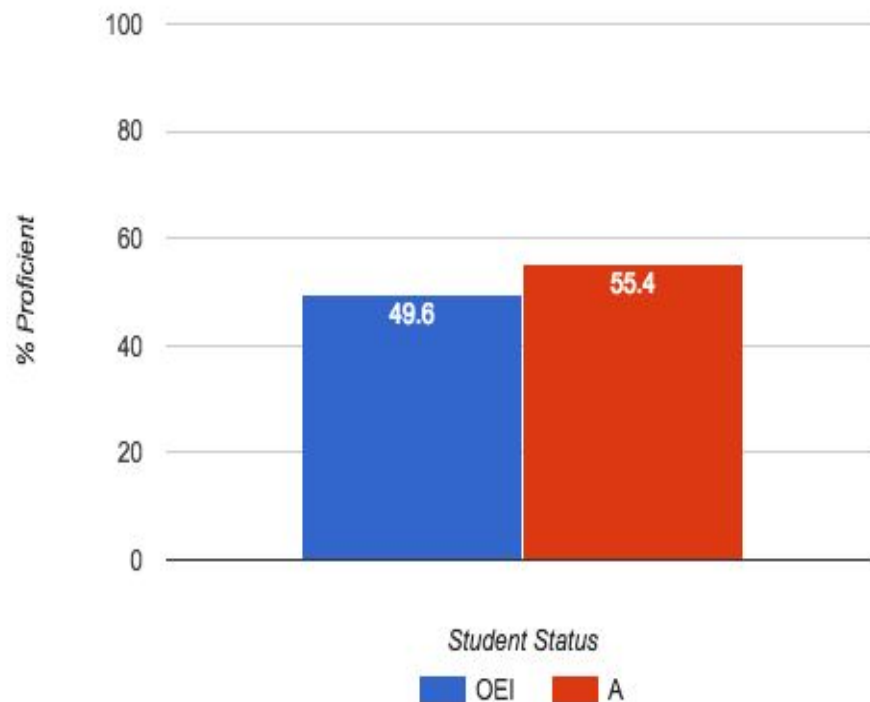


# Ohio State Tests- ELA-All Grades

For clarification, ELA represents  
English/Language Arts courses and/or  
tests



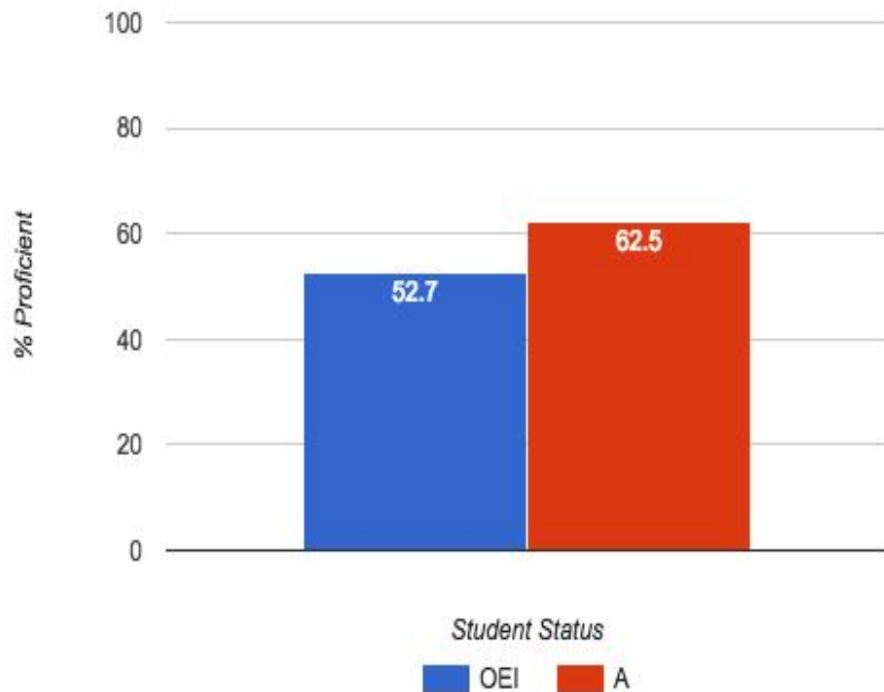
## Ohio State Tests ELA Proficiency by Student Status



# Ohio State Tests- Math-All Grades



## Ohio State Tests Math Proficiency by Student Status

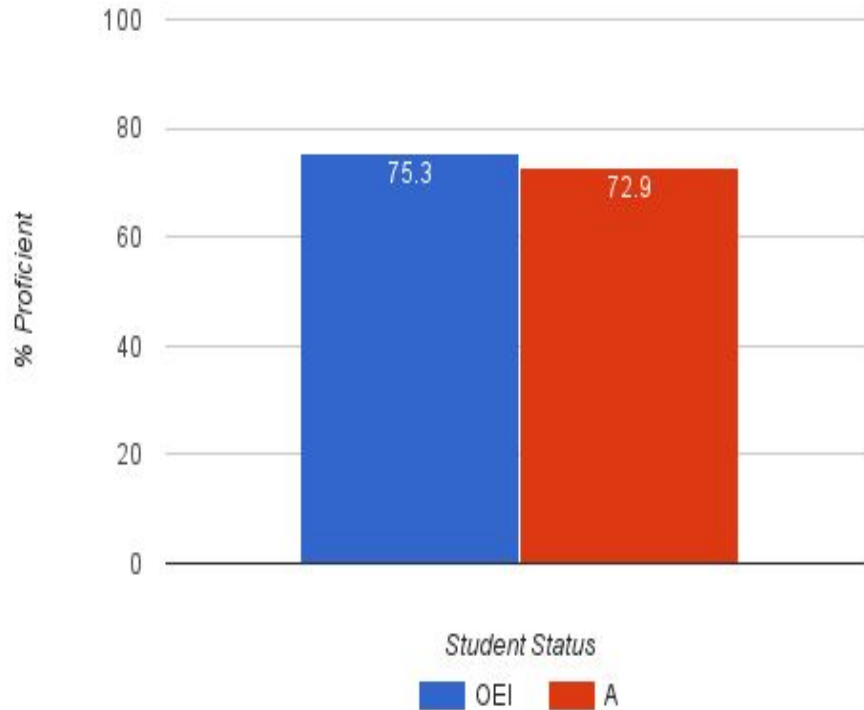




# Ohio State Tests- Social Studies-All Grades



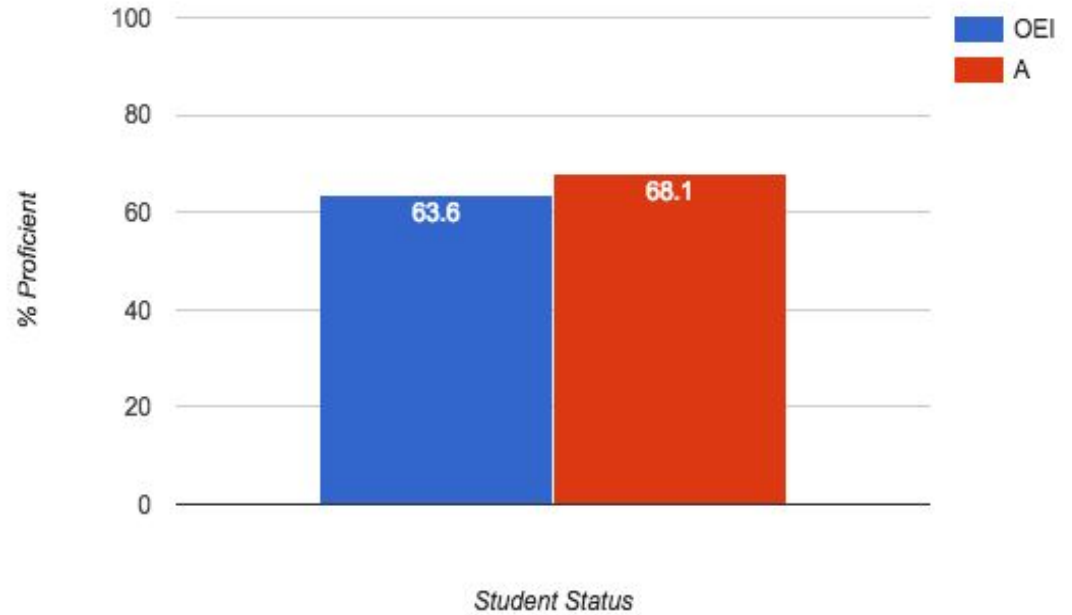
Ohio State Tests Social Studies % Proficient by Student Status



# Ohio State Tests- Science-All Grades



**Ohio State Tests Science % Proficient by  
Student Status**





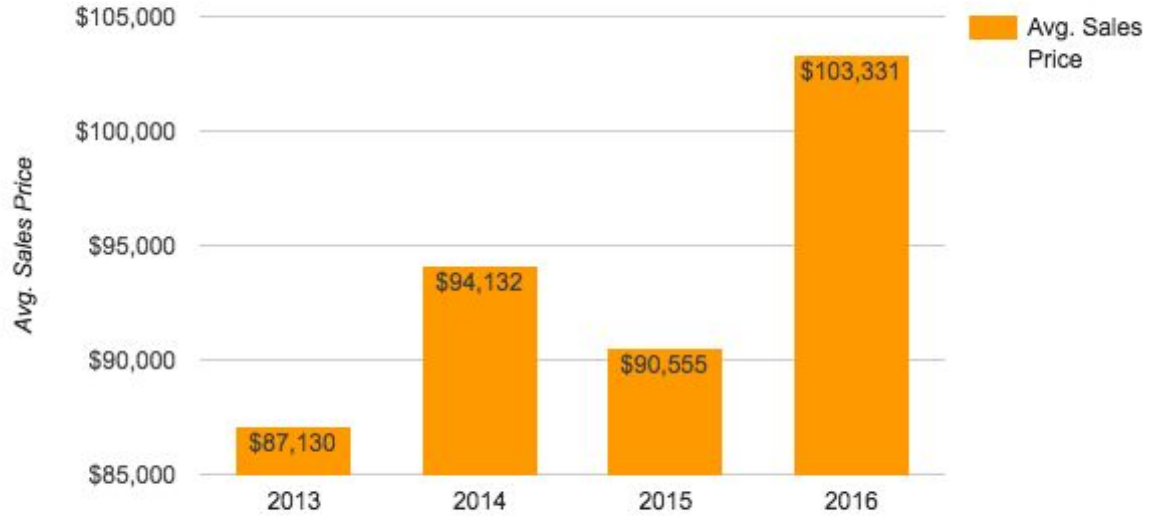
# Real Estate Impact Facts

\*Market Analysis Fact Sheet

Burgan Real Estate, September 2016

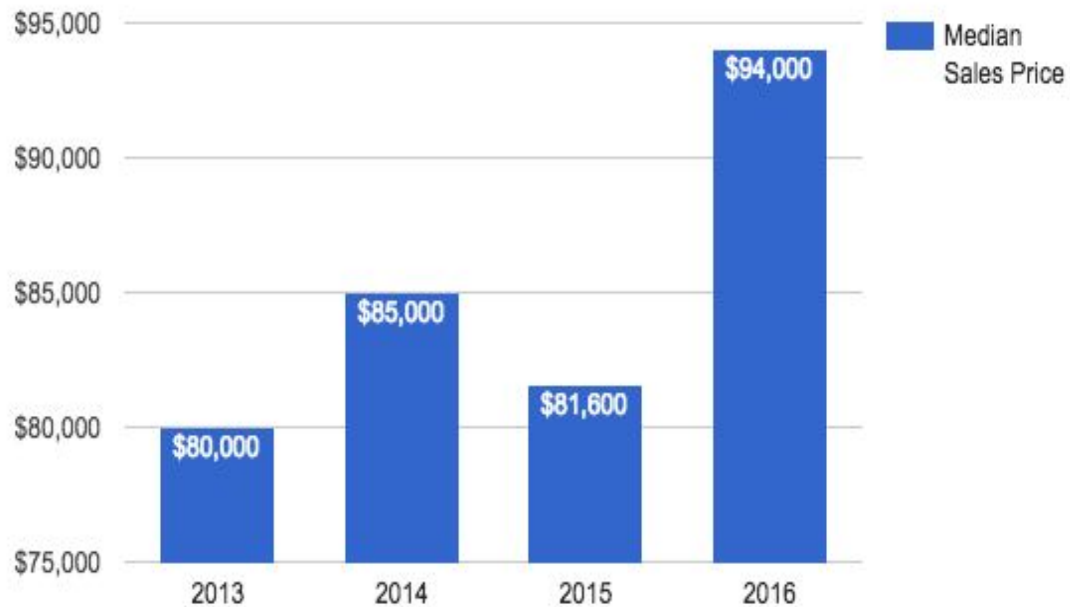


## Avg. Sales Price- Austintown Residential Property



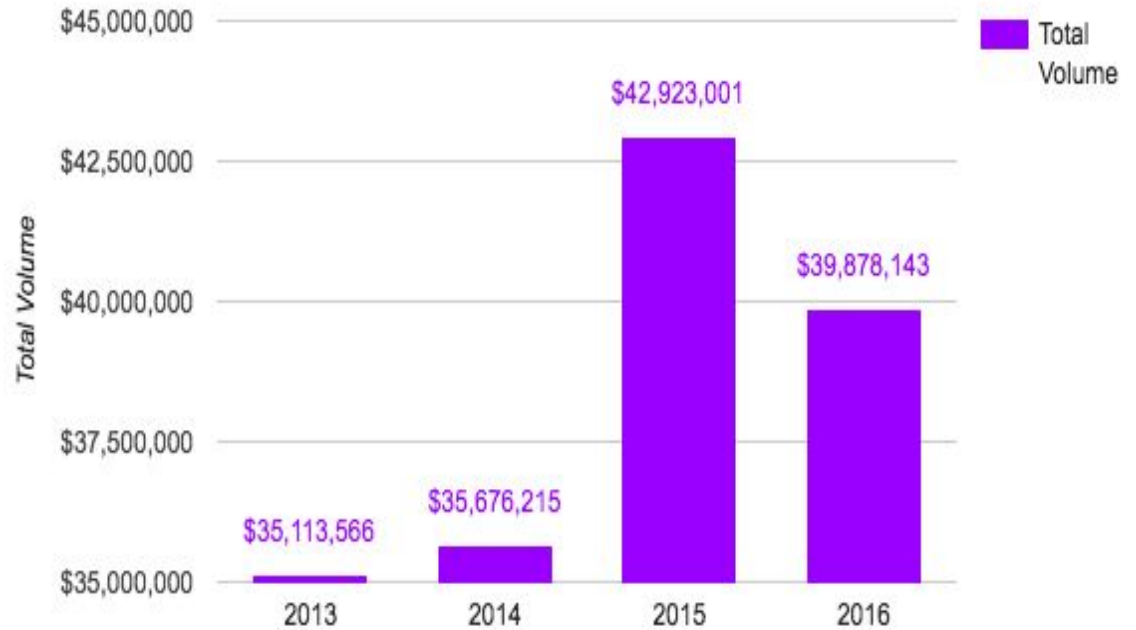


## Median Sales Price- Austintown Residential Property





## Total Volume Sales- Austintown Residential Property



# Open Enrollment Proposed Adjustments



# Option 1- No OEI



## 2017-18 Enrollment Projection without OEI

Current OE money 795 stds x \$6000 = \$4,770,000\*

Audit OE recommendation 125 stds x \$6000 = \$750,000\*

Difference in OE money = \$4,020,000 Lost in revenue\*

36 Homeroom Teachers Reduced\*



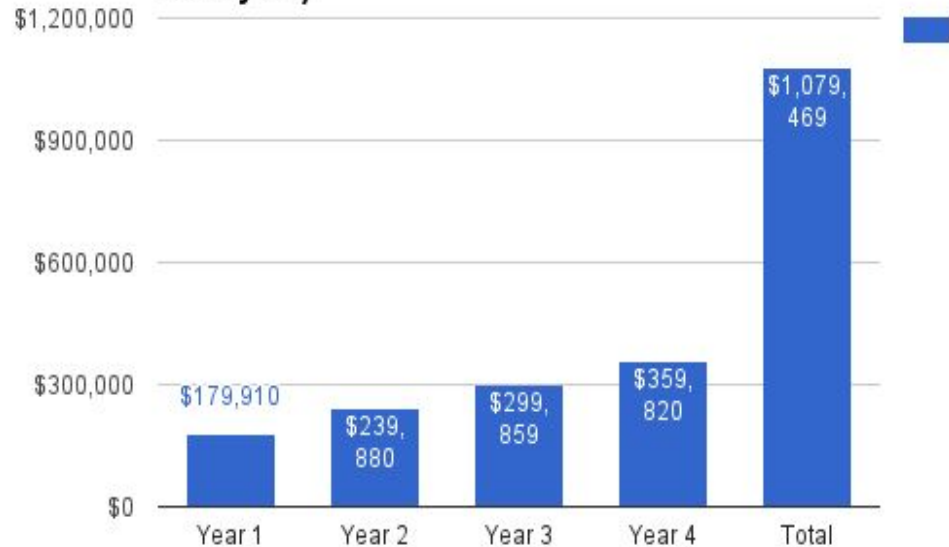
## Option 2: Stop OEI at Grade 8 and Reduce 10 each year via attrition

OEI generates \$5997/ student

The average teacher compensation package in ALSD is \$60,000 (salary, retirement, and benefits package)



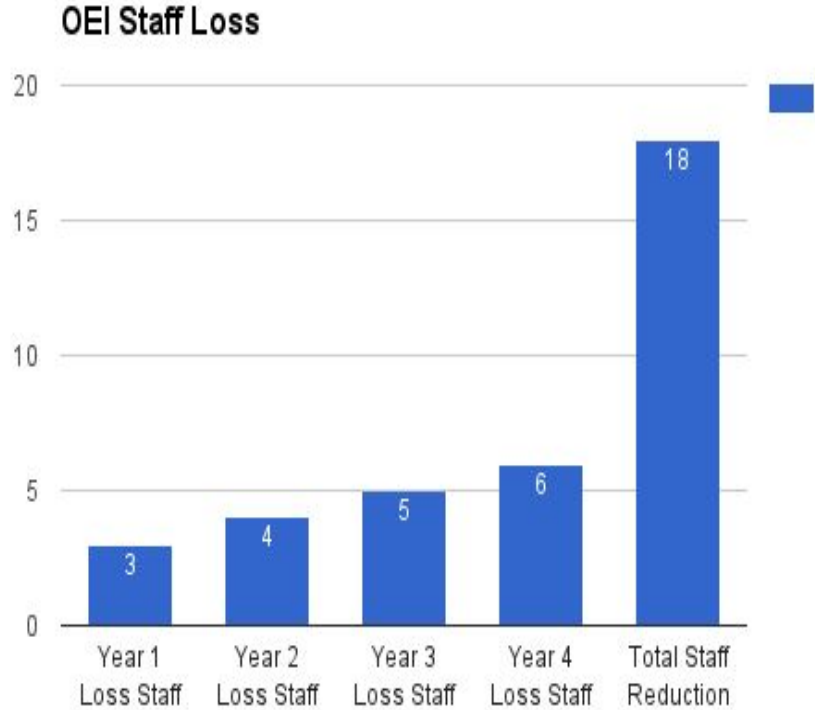
**Revenue Loss of Reducing a minimum of 30 OEI Students (No New HS and 5 to 10 from Attrition each year)**



# Dollars Lost= Jobs

OEI generates \$5997/ student

The average teacher compensation package in ALSD is \$60,000 (salary, retirement, and benefits package)





# Other Potential Reductions

1:1 (Chromebook) technology (sustainment) for our middle and high school students

Chromebooks for AIS classrooms

I Pads for AES classrooms

Initiative and maintenance of STEM programs

Maintaining a fine arts programs (districts that have experienced financial hardship have eliminated or reduced these programs)

Instructional technology classes K-12

Maintaining high quality athletic and extracurricular programs via financial support necessary to administer these programs (ie. coaching stipends, transportation, equipment, supplies, etc.)

# Open Door as Always

Vincent Colaluca, Superintendent 330-797-3900 ext. 1510

[vcolaluca@austintownshools.org](mailto:vcolaluca@austintownshools.org)

Jeremy Batchelor, Assistant Superintendent

[jbachelor@austintownschools.org](mailto:jbachelor@austintownschools.org) 330-797-3900 ext. 1502