

2019 Permanent Appropriations



Ryan Ghizzoni, Treasurer
Vincent Colaluca, Superintendent

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMENANT APPROPRIATIONS
ALL FUNDS AT LEGAL LEVEL OF CONTROL**

FUND		FISCAL YEAR 2019 APPROPRIATIONS
1 GENERAL	\$	45,771,718.39
2 BOND RETIREMENT	\$	3,178,249.26
3 PERMANENT IMPROVEMENT	\$	2,277,611.68
4 BUILDING	\$	125,713.75
6 FOOD SERVICE	\$	1,479,901.21
7 SPECIAL TRUST	\$	78,821.27
18 PUBLIC SCHOOL SUPPORT	\$	469,459.89
19 OTHER GRANT	\$	134,153.85
20 SPECIAL ENTERPRISE FUND	\$	188,919.82
22 DISTRICT AGENCY	\$	25,306.29
27 WORKMANS COMPENSATION-SELF INS	\$	475,779.91
34 CLASSROOM FACILITIES MAINT.	\$	2,930,733.26
70 CAPITAL PROJECTS	\$	3,879,383.90
200 STUDENT MANAGED ACTIVITY	\$	152,651.23
300 DISTRICT MANAGED ACTIVITY	\$	510,171.64
451 DATA COMMUNICATION FUND	\$	14,400.00
516 IDEA PART B GRANTS	\$	1,206,084.39
572 TITLE I DISADVANTAGED CHILDREN	\$	908,312.71
590 IMPROVING TEACHER QUALITY	\$	218,275.59
599 MISCELLANEOUS FED. GRANT FUND	\$	338,560.20
TOTAL	\$	64,364,208.24

CERTIFICATE (O.R.C. 5705.412)

RE: PERMENANT APPROPRIATIONS

IT IS HEREBY CERTIFIED that the AUSTINTOWN LOCAL School District has sufficient funds to meet the Contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____

Treasurer

BY: _____

Superintendent of Schools

BY: _____

President, Board of Education

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
GENERAL FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 23,658,541.84	\$ 51,149.00	\$ 23,709,690.84
EMPLOYEES RETIRE. & INSUR. BEN	\$ 9,711,303.97	\$ 9,289.71	\$ 9,720,593.68
PURCHASED SERVICES	\$ 10,993,542.15	\$ 1,323,179.43	\$ 12,316,721.58
SUPPLIES AND MATERIALS	\$ 974,584.29	\$ 203,419.38	\$ 1,178,003.67
CAPITAL OUTLAY	\$ 41,980.47	\$ 922,707.04	\$ 964,687.51
MISCELLANEOUS OBJECTS	\$ 391,765.67	\$ 29,245.37	\$ 421,011.04
TOTAL GENERAL FUND BUDGET FOR FISCAL YEAR 2019	\$ 45,771,718.39	\$ 2,538,989.93	\$ 48,310,708.32

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 23,658,541.84	\$ 22,988,116.41	\$ 22,529,077.41
EMPLOYEES RETIRE. & INSUR. BEN	\$ 9,711,303.97	\$ 9,671,013.73	\$ 8,695,677.25
PURCHASED SERVICES	\$ 10,993,542.15	\$ 9,349,714.73	\$ 9,321,291.29
SUPPLIES AND MATERIALS	\$ 974,584.29	\$ 1,064,053.65	\$ 1,089,233.83
CAPITAL OUTLAY	\$ 41,980.47	\$ 1,037,697.72	\$ 198,755.96
MISCELLANEOUS OBJECTS	\$ 391,765.67	\$ 388,717.75	\$ 403,683.11
TOTAL BUDGET BY FISCAL YEAR	\$ 45,771,718.39	\$ 44,499,313.99	\$ 42,237,718.85

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMENANT APPROPRIATIONS
DEBT SERVICE FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
REDEMPTION OF PRINCIPAL INTEREST	\$ 1,916,356.75	\$ -	\$ 1,916,356.75
	\$ 1,208,592.51	\$ -	\$ 1,208,592.51
TOTAL DEBT SERVICE FUND BUDGET FOR FISCAL YEAR 2019	\$ 3,178,249.26	\$ -	\$ 3,178,249.26

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ 3,178,249.26	\$ 3,175,034.72	\$ 3,177,484.24
TOTAL BUDGET BY FISCAL YEAR	\$ 3,178,249.26	\$ 3,175,034.72	\$ 3,177,484.24

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMENANT APPROPRIATIONS
PERMENANT IMPROVEMENT FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ 2,277,611.68	\$ -	\$ 2,277,611.68
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
ENANT IMPROVEMENT FUND BUDGET FOR FISCAL YEAR 2019	\$ 2,277,611.68	\$ -	\$ 2,277,611.68

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ 2,277,611.68	\$ 4,687.20	\$ -
CAPITAL OUTLAY	\$ -	\$ 33,740.00	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 2,277,611.68	\$ 38,427.20	\$ -

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
BUILDING CONSTRUCTION FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ 125,713.75	\$ -	\$ 125,713.75
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
BUILDING CONSTRUCTION FUND BUDGET FOR FISCAL YEAR 2019	\$ 125,713.75	\$ -	\$ 125,713.75

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ 125,713.75	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 125,713.75	\$ -	\$ -

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
FOOD SERVICE FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 606,713.81	\$ 10,000.00	\$ 616,713.81
EMPLOYEES RETIRE. & INSUR. BEN	\$ 99,622.40	\$ -	\$ 99,622.40
PURCHASED SERVICES	\$ 54,500.00	\$ 8,283.02	\$ 62,783.02
SUPPLIES AND MATERIALS	\$ 692,000.00	\$ 3,685.98	\$ 695,685.98
CAPITAL OUTLAY	\$ 21,000.00	\$ -	\$ 21,000.00
MISCELLANEOUS OBJECTS	\$ 6,065.00	\$ -	\$ 6,065.00
TOTAL FOOD SERVICE FUND BUDGET FOR FISCAL YEAR 2019	\$ 1,479,901.21	\$ 21,969.00	\$ 1,501,870.21

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 606,713.81	\$ 670,577.59	\$ 737,956.55
EMPLOYEES RETIRE. & INSUR. BEN	\$ 99,622.40	\$ 263,442.83	\$ 260,288.83
PURCHASED SERVICES	\$ 54,500.00	\$ 24,930.36	\$ 34,361.56
SUPPLIES AND MATERIALS	\$ 692,000.00	\$ 684,669.24	\$ 747,025.39
CAPITAL OUTLAY	\$ 21,000.00	\$ 9,258.01	\$ 6,687.89
MISCELLANEOUS OBJECTS	\$ 6,065.00	\$ 5,920.97	\$ 6,272.81
TOTAL BUDGET BY FISCAL YEAR	\$ 1,479,901.21	\$ 1,658,799.00	\$ 1,792,593.03

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMENANT APPROPRIATIONS
TRUST FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ 78,821.27	\$ -	\$ 78,821.27
TOTAL TRUST FUND BUDGET FOR FISCAL YEAR 2019	\$ 78,821.27	\$ -	\$ 78,821.27

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ 78,821.27	\$ 19,440.48	\$ 20,433.36
TOTAL BUDGET BY FISCAL YEAR	\$ 78,821.27	\$ 19,440.48	\$ 20,433.36

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
PRINCIPALS FUND FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 11,002.00	\$ -	\$ 11,002.00
EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,806.53	\$ -	\$ 1,806.53
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ 9,000.00	\$ -	\$ 9,000.00
CAPITAL OUTLAY	\$ 221,209.60	\$ -	\$ 221,209.60
MISCELLANEOUS OBJECTS	\$ 226,441.76	\$ 6,752.79	\$ 233,194.55
TOTAL PRINCIPALS FUND FUND BUDGET FOR FISCAL YEAR 2019	\$ 469,459.89	\$ 6,752.79	\$ 476,212.68

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 11,002.00	\$ 17,777.72	\$ 14,358.50
EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,806.53	\$ 201.27	\$ 156.47
PURCHASED SERVICES	\$ -	\$ -	\$ 27,135.03
SUPPLIES AND MATERIALS	\$ 9,000.00	\$ 6,989.15	\$ 9,699.60
CAPITAL OUTLAY	\$ 221,209.60	\$ 101,404.14	\$ 47,025.68
MISCELLANEOUS OBJECTS	\$ 226,441.76	\$ 226,578.85	\$ 270,566.75
TOTAL BUDGET BY FISCAL YEAR	\$ 469,459.89	\$ 352,951.13	\$ 368,942.03

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
LOCAL GRANT FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 18,220.38	\$ -	\$ 18,220.38
EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,946.24	\$ -	\$ 2,946.24
PURCHASED SERVICES	\$ 7,146.43	\$ -	\$ 7,146.43
SUPPLIES AND MATERIALS	\$ 46,997.41	\$ 328.82	\$ 47,326.23
CAPITAL OUTLAY	\$ 48,901.80	\$ -	\$ 48,901.80
MISCELLANEOUS OBJECTS	\$ 9,941.59	\$ 8,885.25	\$ 18,826.84
TOTAL LOCAL GRANT FUND BUDGET FOR FISCAL YEAR 2019	\$ 134,153.85	\$ 9,214.07	\$ 143,367.92

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 18,220.38	\$ 19,673.74	\$ 18,158.81
EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,946.24	\$ 3,413.81	\$ 2,090.13
PURCHASED SERVICES	\$ 7,146.43	\$ 42,025.19	\$ -
SUPPLIES AND MATERIALS	\$ 46,997.41	\$ 12,610.10	\$ 11,663.43
CAPITAL OUTLAY	\$ 48,901.80	\$ 862.00	\$ 55,427.85
MISCELLANEOUS OBJECTS	\$ 9,941.59	\$ 6,449.79	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 134,153.85	\$ 85,034.63	\$ 87,340.22

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
SPECIAL ENTERPRISE FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 84,355.14	\$ -	\$ 84,355.14
EMPLOYEES RETIRE. & INSUR. BEN	\$ 13,411.17	\$ -	\$ 13,411.17
PURCHASED SERVICES	\$ 678.71	\$ 2,609.00	\$ 3,287.71
SUPPLIES AND MATERIALS	\$ 27,935.10	\$ 1,980.00	\$ 29,915.10
CAPITAL OUTLAY	\$ 54,200.00	\$ -	\$ 9,000.00
MISCELLANEOUS OBJECTS	\$ 8,339.70	\$ 1,233.63	\$ 9,573.33
AL SPECIAL ENTERPRISE FUND BUDGET FOR FISCAL YEAR 2019	\$ 188,919.82	\$ 5,822.63	\$ 149,542.45

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 84,355.14	\$ 63,521.90	\$ 62,934.96
EMPLOYEES RETIRE. & INSUR. BEN	\$ 13,411.17	\$ 911.50	\$ 1,004.05
PURCHASED SERVICES	\$ 678.71	\$ 2,685.75	\$ 2,652.88
SUPPLIES AND MATERIALS	\$ 27,935.10	\$ 12,818.14	\$ 18,927.17
CAPITAL OUTLAY	\$ 54,200.00	\$ 9,569.98	\$ -
MISCELLANEOUS OBJECTS	\$ 8,339.70	\$ 5,063.35	\$ 3,205.97
TOTAL BUDGET BY FISCAL YEAR	\$ 188,919.82	\$ 94,570.62	\$ 88,725.03

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
AGENCY FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 17,516.03	\$ -	\$ 17,516.03
EMPLOYEES RETIRE. & INSUR. BEN	\$ 7,790.26	\$ -	\$ 7,790.26
PURCHASED SERVICES	\$ -	\$ 6,388.66	\$ 6,388.66
SUPPLIES AND MATERIALS	\$ -	\$ 34.94	\$ 34.94
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ 29,067.72	\$ 29,067.72
TOTAL AGENCY FUND BUDGET FOR FISCAL YEAR 2019	\$ 25,306.29	\$ 35,491.32	\$ 60,797.61

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 17,516.03	\$ 29,475.86	\$ 30,361.25
EMPLOYEES RETIRE. & INSUR. BEN	\$ 7,790.26	\$ 352.27	\$ 1,531.05
PURCHASED SERVICES	\$ -	\$ 2,900.00	\$ 9,470.62
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ 4,220.15	\$ 28,879.46
TOTAL BUDGET BY FISCAL YEAR	\$ 25,306.29	\$ 36,948.28	\$ 70,242.38

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
WORKERS COMPENSATION FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ 475,779.91	\$ 951.00	\$ 476,730.91
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
WORKERS COMPENSATION FUND BUDGET FOR FISCAL YEAR 2019	\$ 475,779.91	\$ 951.00	\$ 476,730.91

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ 475,779.91	\$ 6,239.00	\$ -
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 475,779.91	\$ 6,239.00	\$ -

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMENANT APPROPRIATIONS
CLASSROOM FACILITY MAINTENANCE FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ 2,500,000.00	\$ -	\$ 2,500,000.00
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ 430,733.26	\$ -	\$ 430,733.26
ACILITY MAINTENANCE FUND BUDGET FOR FISCAL YEAR 2019	\$ 2,930,733.26	\$ -	\$ 2,930,733.26

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ 2,500,000.00	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ 430,733.26	\$ 4,656.61	\$ 4,964.11
TOTAL BUDGET BY FISCAL YEAR	\$ 2,930,733.26	\$ 4,656.61	\$ 4,964.11

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
CAPITAL FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ 1,760.00	\$ 1,760.00
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ 3,879,383.90	\$ 184,055.74	\$ 4,063,439.64
MISCELLANEOUS OBJECTS	\$ -	\$ 225.00	\$ 225.00
TOTAL CAPITAL FUND BUDGET FOR FISCAL YEAR 2019	\$ 3,879,383.90	\$ 186,040.74	\$ 4,065,424.64

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ -	\$ 25,907.73	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ 3,879,383.90	\$ 3,112,188.43	\$ 619,816.77
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 3,879,383.90	\$ 3,138,096.16	\$ 619,816.77

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
STUDENT ACTIVITY FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 4,158.22	\$ -	\$ 4,158.22
EMPLOYEES RETIRE. & INSUR. BEN	\$ 682.79	\$ -	\$ 682.79
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ 147,810.22	\$ 35,148.32	\$ 182,958.54
TAL STUDENT ACTIVITY FUND BUDGET FOR FISCAL YEAR 2019	\$ 152,651.23	\$ 35,148.32	\$ 187,799.55

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 4,158.22	\$ 1,593.71	\$ 1,174.52
EMPLOYEES RETIRE. & INSUR. BEN	\$ 682.79	\$ 24.48	\$ 17.02
PURCHASED SERVICES	\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ 147,810.22	\$ 112,586.08	\$ 122,500.87
TOTAL BUDGET BY FISCAL YEAR	\$ 152,651.23	\$ 114,204.27	\$ 123,692.41

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
DISTRICT MANAGED ACTIVITY FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 57,287.18	\$ -	\$ 57,287.18
EMPLOYEES RETIRE. & INSUR. BEN	\$ 9,411.58	\$ -	\$ 9,411.58
PURCHASED SERVICES	\$ 85,521.81	\$ 13,169.02	\$ 98,690.83
SUPPLIES AND MATERIALS	\$ 17,616.51	\$ 1,627.02	\$ 19,243.53
CAPITAL OUTLAY	\$ 40,258.46	\$ 85.98	\$ 40,344.44
MISCELLANEOUS OBJECTS	\$ 300,076.10	\$ 20,847.81	\$ 320,923.91
MANAGED ACTIVITY FUND BUDGET FOR FISCAL YEAR 2019	\$ 510,171.64	\$ 35,729.83	\$ 545,901.47

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 57,287.18	\$ 58,961.22	\$ 64,224.22
EMPLOYEES RETIRE. & INSUR. BEN	\$ 9,411.58	\$ 853.57	\$ 903.24
PURCHASED SERVICES	\$ 85,521.81	\$ 84,960.61	\$ 90,383.71
SUPPLIES AND MATERIALS	\$ 17,616.51	\$ 6,583.98	\$ 18,648.10
CAPITAL OUTLAY	\$ 40,258.46	\$ 36,034.93	\$ 57,787.12
MISCELLANEOUS OBJECTS	\$ 300,076.10	\$ 255,443.83	\$ 176,205.88
TOTAL BUDGET BY FISCAL YEAR	\$ 510,171.64	\$ 442,838.14	\$ 408,152.27

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMENANT APPROPRIATIONS
DATA COMMUNICATIONS FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ 14,400.00	\$ -	\$ 14,400.00
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
BUDGET FOR FISCAL YEAR 2019	14,400.00	\$ -	\$ 14,400.00

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ -	\$ -	\$ -
EMPLOYEES RETIRE. & INSUR. BEN	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ 14,400.00	\$ 7,200.00	\$ -
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 14,400.00	\$ 7,200.00	\$ -

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
FEDERAL TITLE VI-B IDEA FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 795,767.68	\$ -	\$ 795,767.68
EMPLOYEES RETIRE. & INSUR. BEN	\$ 348,138.75	\$ -	\$ 348,138.75
PURCHASED SERVICES	\$ 18,056.18	\$ 4,836.00	\$ 22,892.18
SUPPLIES AND MATERIALS	\$ 44,121.78	\$ 5,899.95	\$ 50,021.73
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
FEDERAL TITLE VI-B IDEA FUND BUDGET FOR FISCAL YEAR 2019	\$ 1,206,084.39	\$ 10,735.95	\$ 1,216,820.34

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 795,767.68	\$ 695,811.80	\$ 614,137.36
EMPLOYEES RETIRE. & INSUR. BEN	\$ 348,138.75	\$ 261,213.45	\$ 273,610.27
PURCHASED SERVICES	\$ 18,056.18	\$ 33,709.03	\$ 12,029.14
SUPPLIES AND MATERIALS	\$ 44,121.78	\$ 39,054.10	\$ 35,483.69
CAPITAL OUTLAY	\$ -	\$ 46,110.32	\$ 22,375.09
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 1,206,084.39	\$ 1,075,898.70	\$ 957,635.55

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
FEDERAL TITLE I FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 615,578.92	\$ -	\$ 615,578.92
EMPLOYEES RETIRE. & INSUR. BEN	\$ 187,569.40	\$ -	\$ 187,569.40
PURCHASED SERVICES	\$ 93,744.42	\$ -	\$ 93,744.42
SUPPLIES AND MATERIALS	\$ 11,419.97	\$ -	\$ 11,419.97
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL FEDERAL TITLE I FUND BUDGET FOR FISCAL YEAR 2019	\$ 908,312.71	\$ -	\$ 908,312.71

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 615,578.92	\$ 606,837.93	\$ 586,239.65
EMPLOYEES RETIRE. & INSUR. BEN	\$ 187,569.40	\$ 127,541.09	\$ 195,557.89
PURCHASED SERVICES	\$ 93,744.42	\$ 77,733.22	\$ 63,661.07
SUPPLIES AND MATERIALS	\$ 11,419.97	\$ 3,474.73	\$ 141,071.22
CAPITAL OUTLAY	\$ -	\$ 32,839.85	\$ 2,372.00
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 908,312.71	\$ 848,426.82	\$ 988,901.83

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
FEDERAL TITLE IIA FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 184,051.99	\$ -	\$ 184,051.99
EMPLOYEES RETIRE. & INSUR. BEN	\$ 15,203.27	\$ -	\$ 15,203.27
PURCHASED SERVICES	\$ 19,020.33	\$ -	\$ 19,020.33
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL FEDERAL TITLE IIA FUND BUDGET FOR FISCAL YEAR 2019	\$ 218,275.59	\$ -	\$ 218,275.59

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 184,051.99	\$ 178,053.39	\$ 134,632.24
EMPLOYEES RETIRE. & INSUR. BEN	\$ 15,203.27	\$ 470.37	\$ 71.12
PURCHASED SERVICES	\$ 19,020.33	\$ 14,303.81	\$ 14,639.80
SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -
MISCELLANEOUS OBJECTS	\$ -	\$ -	\$ -
TOTAL BUDGET BY FISCAL YEAR	\$ 218,275.59	\$ 192,827.57	\$ 149,343.16

**AUSTINTOWN LOCAL SCHOOL DISTRICT
FISCAL YEAR 2019 PERMANENT APPROPRIATIONS
MEDICAID FUND**

Description	FISCAL YEAR 2019 APPROPRIATIONS	PRIOR YEAR CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
PERSONAL SERVICES - SALARIES	\$ 231,000.00	\$ -	\$ 231,000.00
EMPLOYEES RETIRE. & INSUR. BEN	\$ 55,060.20	\$ -	\$ 55,060.20
PURCHASED SERVICES	\$ 25,000.00	\$ 582.50	\$ 25,582.50
SUPPLIES AND MATERIALS	\$ 5,000.00	\$ 6,598.43	\$ 11,598.43
CAPITAL OUTLAY	\$ 20,000.00	\$ -	\$ 20,000.00
MISCELLANEOUS OBJECTS	\$ 2,500.00	\$ 894.00	\$ 3,394.00
TOTAL MEDICAID FUND BUDGET FOR FISCAL YEAR 2019	\$ 338,560.20	\$ 8,074.93	\$ 346,635.13

Description	FISCAL YEAR 2019 APPROPRIATIONS	FISCAL YEAR 2018 ACTUAL EXPENDITURES	FISCAL YEAR 2017 ACTUAL EXPENDITURES
PERSONAL SERVICES - SALARIES	\$ 231,000.00	\$ 88,758.04	\$ 90,948.64
EMPLOYEES RETIRE. & INSUR. BEN	\$ 55,060.20	\$ 38,720.82	\$ 39,561.47
PURCHASED SERVICES	\$ 25,000.00	\$ 62,751.15	\$ 11,176.37
SUPPLIES AND MATERIALS	\$ 5,000.00	\$ 7,616.84	\$ 27,395.42
CAPITAL OUTLAY	\$ 20,000.00	\$ 56,243.71	\$ -
MISCELLANEOUS OBJECTS	\$ 2,500.00	\$ 14,780.55	\$ 101,460.47
TOTAL BUDGET BY FISCAL YEAR	\$ 338,560.20	\$ 268,871.11	\$ 270,542.37